

**Arboretum Area Capital 2013 - 2015 Programme**

**Arboretum LTP schemes**

| <b>Location</b>               | <b>Type</b>          | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>  |
|-------------------------------|----------------------|---|-----------------|-----------------------------|------------------|---|
| Radford Road                  | Zebrites             | Prioritised 30 October 2010                             | £5,500          |                             |                  | Update existing zebra crossing with Zebrite units to increase visibility  |
| Brushfield Street             | TRO                  | Prioritised 30 October 2011                             | £8,000          |                             |                  | Proposed TRO for resident parking scheme and junction protection on Brushfield Street   |
| Berridge Road West Area       | Feasibility Study    | Prioritised 30 October 2012                             | £3,000          |                             |                  | Study to assess on-street parking issues and identify ways to manage parking in Berridge Rd West area.                          |
| Court St / Dalkeith Terrace 2 | Parking              | Prioritised 30 October 2013                             | £2,500          |                             |                  | Further contribution to parking restrictions on Court Street and Dalkeith Terrace   |
| Gregory Boulevard             | Footpath             | Prioritised 30 October 2013                             | £91,091         |                             |                  | Resurface of identified sections of footpath on Gregory Boulevard, adjacent to the Forest, between Noel Street and Goose Island |
| Belper Road                   | Footpath             | Approved November 2013                                  | £2,208          |                             | Yes              | Full resurface of footpath adjacent to LIGA - one side only   |
| Patterson Street              | Footpath             | Approved November 2013                                  | £2,414          |                             | Yes              | Full resurface of footpath opposite "Amelia" - one side only  |
| Claypole Road                 | Carriageway          | Approved November 2013                                  | £19,212         |                             | Yes              | Full resurface of carriageway from Radford Road to Maple Street   |
| Radford Road                  | Lining               | Approved September 2013                                 | £5,000          |                             | Yes              | Lining on Radford Road, to included St Pauls Ave and Pleasant Row   |
| Court St / Dalkeith Terrace   | Parking              | Approved September 2013                                 | £7,500          |                             |                  | Parking restrictions on Court Street and Dalkeith Terrace   |
| Belper Road                   | Parking improvements | Delegated Authority 12 July 2013                        | £8,584          | --                          | Yes              | Contribution to scheme to improve parking facilities on Belper Road   |
| Ayre Street                   | TRO                  | Delegated Authority 7 March 2013                        | £5,000          |                             | Yes              |   |

Total LTP schemes \*

£160,009

**Arboretum Public Realm schemes**

| <b>Location / Scheme</b>   | <b>Type</b> | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>  |
|----------------------------|-------------|---|-----------------|-----------------------------|------------------|---|
| Hyson Green fencing        | Fencing     | Prioritised 30 October 2014                             | £20,000         |                             |                  | Contribution to joint NCH fencing project Phase 2 in Hyson Green area                                       |
| Bridlington St Park Lights | Lighting    | Approved May 2014                                       | £1,900          |                             | Yes              | Contribution to lighting scheme in Bridlington Street Park Project  |
| Berridge Junior School     | Signage     | Approved February 2014                                  | £499            |                             | Yes              | Contribution to supply and fitting of six anti-litter signs, designed by school children, around the school |
| Holland Street             | Fencing     | Approved February 2014                                  | £850            |                             | Yes              | Additional fencing for Holland Street gating project  |
| Maple Street Park          | Fencing     | Approved February 2014                                  | £1,600          |                             | Yes              | Replacement fencing as part of area regeneration  |

|                          |               |                                  |         |  |     |  |
|--------------------------|---------------|----------------------------------|---------|--|-----|--|
| Belper Road              | Fencing       | Delegated Authority October 2013 | £3,655  |  | Yes | Remove wall and install rails as part of works to regenerate Belper Road car parking area        |
| Priority cleansing areas | Equipment     | Approved November 2013           | £708    |  | Yes | Replacement cleansing equipment for use on Gregory Boulevard                                     |
| Holland Street           | Gating Order  | Approved September 2013          | £4,000  |  | Yes | Gating order   |
| Bridlington Street Park  | Rat Bait Bins | Approved September 2013 by DA    | £504    |  | Yes | 2 rat bait bins to be installed at Bridlington Street Park as agreed with Public Health Officers |
| The Forest               | Contribution  | Approved May 2013                | £30,000 |  | Yes |  |

Total Public Realm schemes\*\*

£63,716

#### Arboretum Decommittments

| Location                              | Type | Reason | Amount         | Details |
|---------------------------------------|------|--------|----------------|---------|
| <b>Previously decommitted schemes</b> |      |        | <b>£31,580</b> |         |

Total Decommitted \*\*\*

£31,580

|  |                 |
|--|-----------------|
| 2013-2015 LTP allocation               | £132,000        |
| LTP carried forward from 2011-2013     | £14,953         |
| 2013 - 2014 Public Realm allocation    | £39,600         |
| Public Realm carried forward           | £2,260          |
| 2014 - 2015 Public Realm allocation    | £39,600         |
| <b>Total Available 2013 - 2015 ACF</b> | <b>£228,413</b> |
| <i>*Less LTP schemes</i>               | - £160,009      |
| <i>**Less Public Realm schemes</i>     | - £63,716       |
| <i>***Decommittment funds</i>          | + £31,580       |
| <b>Remaining available balance</b>     | <b>£36,268</b>  |
| LTP element remaining                  | £18,524         |
| Public Realm element remaining         | £17,744         |

**Dunkirk & Lenton Area Capital 2013 - 2015 LTP schemes**

**Dunkirk & Lenton LTP schemes**

| <b>Location</b>                              | <b>Type</b>       | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>  |
|--|-------------------|---|-----------------|-----------------------------|------------------|---|
| Lenton Boulevard safety                      | safety audit      | Approved September 2014                                 | £200            |                             |                  | Safety audit to cover installation of signs, railings and other items on Lenton Boulevard schemes                                   |
| Lenton Boulevard refuges                     | earth replacement | Approved September 2014                                 | £1,665          |                             |                  | Replacement of earth with tarmac on central refuges of Lenton Boulevard   |
| Lenton Boulevard south                       | slab replacement  | Approved September 2014                                 | £206            |                             |                  | Replacement of slabs with tarmac on south side of Lenton Boulevard  |
| Dunkirk & Lenton survey                      | survey            | Approved September 2014                                 | £200            |                             |                  | Resident questionnaire letter survey on Rathmines Close, Ingham Grove, Arnesby Road, Swenson Avenue, Martinmass Close, Lenton Manor |
| Lenton Boulevard Bollards                    | bollards          | Approved May 2014                                       | £3,360          |                             |                  | Removal of existing non-matching bollards and replacement with uniform heritage black bollards with Nottingham City logo            |
| Lenton Boulevard Sign                        | signs             | Approved May 2014                                       | £1,930          |                             |                  | Provision of single post "Welcome to Lenton Sign"   |
| Lenton Boulevard Sign                        | signs             | Approved May 2014                                       | £139            |                             |                  | Installation of sign on Lenton Boulevard  |
| Lenton Boulevard rail                        | guard rail        | Approved May 2014                                       | £29,842         |                             |                  | Replace grey public safety barrier with black heritage barrier railing.   |
| Montpelier Road                              | signs             | Approved May 2014                                       | £1,500          |                             |                  | Amendment to existing signing and lining to reduce HGV access to Montpelier Road  |
| Lenton Bvd Area                              | SNP               | Approved May 2014                                       | £1,910          |                             |                  | Refurbishment / replacement of cast street name plates in Lenton Bvd area   |
| Sainsbury's, Derby Road and Lenton Boulevard | cycle stands      | Approved November 2013                                  | £2,000          |                             |                  | Two cycle stands outside Sainsbury outlets as part of Citywide cycling improvement strategy   |

Total LTP schemes\*

£42,952

**Dunkirk & Lenton Public Realm schemes**

| <b>Location</b>         | <b>Type</b> | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>   |
|-------------------------|-------------|---|-----------------|-----------------------------|------------------|--|
| Lenton Boulevard trees  | tree works  | Prioritised 30 October 2014                             | £2,100          |                             |                  | Planting of six trees with wire mesh temporary guards  |
| Lenton Drives area      | tree works  | Prioritised 28 October 2014                             | £5,000          |                             |                  | Grinding out of stumps and replanting of trees on Harlaxton Drive, Harrington Drive, Rolleston Drive and Welby Ave |
| Lenton Boulevard bins 2 | litter bins | Approved September 2104                                 | £960            |                             |                  | Replacement of 3 further litter bins in Lenton Boulevard area  |
| Lenton Road fingerpost  | signage     | Approved September 2104                                 | £1,000          |                             |                  | Contribution towards the installation of cast iron "public footpath" fingerposts on Lenton Road                    |
| Lenton Boulevard rail 2 | knee rail   | Approved September 2104                                 | £2,192          |                             |                  | Further knee rail to south section of Lenton   |

|                           |                |                         |        |  |   |
|---------------------------|----------------|-------------------------|--------|--|---|
|                           |                |                         |        |  | Boulevard - extend 211m   |
| Rolleston Drive           | tree works     | Approved September 2104 | £1,000 |  | Prune two trees in Rolleston Drive area to open canopy and increase light levels                      |
| Lenton Boulevard rail     | knee rail      | Approved May 2014       | £9,709 |  | Knee Rail (Metal) 100mm x 100mm, Total length required is 931m  |
| Lenton Boulevard planters | brick planters | Approved May 2014       | £2,204 |  | 2 planters which will be situated on opposite sides of Lenton Blvd                                    |
| Lenton Boulevard bins     | litter bins    | Approved May 2014       | £2,240 |  | Replacement of 8 litter bins on Lenton Boulevard  |
| Penn Avenue, Lenton       | play equipment | Approved November 2013  | £3,741 |  | Combination swing with metal post including surfacing and ground preparation works                    |
| Priority cleansing areas  | equipment      | Approved November 2013  | £708   |  | To improve backlines on small streets and paths in leaf fall season. Also for use on Lenton Boulevard |

\*Total Public Realm schemes\*

£30,854

### Dunkirk & Lenton Area Capital Decommittments

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
|          |      |        |        |         |

Total Decommittted\*\*

£0

2013-2015 LTP allocation

£82,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£24,600

Public Realm carried forward

£0

2014 - 2015 Public Realm allocation

£24,600

**Total Available 2013 - 2015 ACF**

**£131,200**

\*Less LTP schemes

- £42,952

\*\*Less Public Realm schemes

- £30,854

\*\*\*Decommittted funds

+ £0

**Remaining available balance**

**£57,394**

LTP element remaining

£39,048

Public Realm element remaining

£18,346

**Radford & Park Area Capital 2013 - 2015 Programme**

**Radford & Park LTP schemes**

| <b>Location</b>                  | <b>Type</b>          | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>  |
|----------------------------------|----------------------|---|-----------------|-----------------------------|------------------|---|
| Midland Way/Maun Avenue          | TRO                  | Prioritised 25 September 2014                           | £7,500          |                             |                  | Provision of Double Yellow lines around Midland Court / Maun Avenue to prevent obstructive parking and reduce vehicular conflict and potential for injury |
| Hartley Road                     | Feasibility Study    | Prioritised 18 September 2014                           | £2,500          |                             |                  | Study to identify measures to address road safety / speeding traffic  |
| Boden Street                     | TRO                  | Approved September 2014                                 | £3,500          |                             |                  | Variation of Boden Street TRO to include junction protection at Blooms Grove Industrial Estate/Norton Street  |
| Wilton Street / Garfield Road    | Lining               | Approved May 2014                                       | £20,000         | tbc                         |                  | Implementation of formal parking bays at Wilton Street and new double yellow lining on Garfield Road  |
| Forster Street                   | Traffic calming      | Approved November 2013                                  | £58,000         | 27/05/14                    |                  | Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School  |
| Redoubt Street                   | Resurfacing          | Approved November 2013                                  | £29,121         | 25/01/14                    | Yes              | Works to include treatment to granite setts. Scheme also forms part of wider improvements to Forster Street (traffic calming)                             |
| Faraday Road                     | Feasibility          | Approved November 2013                                  | £2,000          | Mar 2014                    |                  | To address traffic management and safety concerns including Faraday Road / Derby Road junction  |
| Johnson Road                     | Footpath             | Delegated Authority 31 July 2013                        | £9,387          | -                           | Yes              | Resurfacing on left side from Cycle Road junction to end of cul-de-sac  |
| Trafalgar Close / Beckenham Road | Lining               | Delegated Authority 31 July 2013                        | £975            |                             |                  |   |
| Forster Street                   | Feasibility Study    | Delegated Authority 31 July 2013                        | £2,000          | -                           | Yes              | Feasibility Study for traffic calming scheme  |
| Radford                          | TRO                  | Delegated Authority 31 July 2013                        | £5,000          | Survey May 2014             |                  | Unrestricted parking bays amendment order (Player Street, Beckenham Road, Wallan Street and Osborne Street. Also, Ronald Street / Boden Street)           |
| Ben Street                       | Bollards & Tarmacing | Approved May 2013                                       | £4,421          | -                           | Yes              | Install 6 new metal bollards and retarmac footpath at junction with Player Street   |

Total LTP schemes\*

£144,404

**Radford & Park Public Realm schemes**

| <b>Location / Scheme</b> | <b>Type</b>     | <b>Councillor Prioritised / Area Committee Approved</b> | <b>Estimate</b> | <b>Estimated start date</b> | <b>Completed</b> | <b>Details</b>  |
|--------------------------|-----------------|---|-----------------|-----------------------------|------------------|---|
| Radford Community Safety | Safety projects | Delegated Authority 12 September 2014                   | £3,000          | Oct 2014                    |                  | To include gating, lock repairs, alleyway cleansing, fencing, signage and other measures to tackle persistent ASB |

|                                      |              |                         |         |               |     |   |
|--------------------------------------|--------------|-------------------------|---------|---------------|-----|---|
| Lenton Road fingerpost               | Signage      | Approved September 2014 | £1,000  |               |     | Contribution towards the installation of cast iron "public footpath" fingerposts on Lenton Road                 |
| Norton Street acquisition            | Contribution | Approved May 2014       | £50,000 |               |     | Contribution towards a Registered Provider for affordable housing scheme.                                       |
| Canning Circus/Woodstock Ave Phase 2 | Planters     | Approved May 2014       | £6,200  |               | Yes | Provision of planters on Canning Circus and Woodstock Avenue  |
| Priority cleansing areas             | Equipment    | Approved November 2013  | £708    | --            | Yes | Replacement cleansing equipment for use on Radford Road and Alfreton Road                                       |
| Fleet Close                          | Fencing      | Approved November 2013  | £250    | February 2014 |     | Request from residents to complete the fencing by fencing up the existing gap                                   |
| Canning Circus                       | Planters     | Approved September 2013 | £6,800  | --            | Yes | Planters on Canning Circus  |
| Radford                              | Transfer     | Approved September 2013 | £14,475 | --            | Yes | Transfer of Public Realm funds to Berridge Ward in exchange for NCH environmental funds for 2011-12 and 2012-13 |
| The Forest                           | Contribution | Approved May 2013       | £20,000 | --            | Yes |   |

Total Public Realm schemes\*\*

£102,433

#### Radford & Park Decommittments

| Location                       | Type        | Reason     | Amount  | Details                          |
|--------------------------------|-------------|------------|---------|----------------------------------|
| Previously decommitted schemes |             |            | £46,280 |                                  |
| Redoubt Street                 | Carriageway | Underspend | £6,030  | Underspend on resurfacing scheme |

Total Decommittment\*\*\*

£52,310

Total 2013-2015 LTP allocation

£128,000

LTP carried forward from 2011-2013

£36,000

2013 - 2014 Public Realm allocation

£38,400

Public Realm carried forward

£74,211

2014 - 2015 Public Realm allocation

£38,400

**Total Available 2013 - 2015 ACF**

**£315,011**

\*Less LTP schemes

- £144,404

\*\*Less Public Realm schemes

- £102,433

\*\*\*Decommittment funds

+ £52,310

**Remaining available balance**

**£120,484**

LTP element remaining

£54,153

Public Realm element remaining

£66,331